Capital Projects Request

Board of Selectmen

Capital Improvement Planning Committee
Why We’re Here:

- There are substantial & critical building maintenance & repair issues in virtually every Town & School building
  - Code & safety issues, HVAC systems, building envelope needs, required accessibility, etc.

- Follow-up on 2007 Capital Priorities Forums & efforts which involved School & Town officials

- Professional cost estimate = $26.0+ million in repairs, not including full amount for the Henry T. Wing School
Why We’re Here:

- CIPC reduced and prioritized the list to just under $5.5 million based on the following criteria:
  - Is the building essential?
  - Safety & Code issues
  - Structural / Functional Integrity
  - Do the recommended repairs reasonably extend the life of the building?

- Critical to address these basic needs now – if not, the cost and size of the problems will increase tremendously over time
1. Fire Dept HQ

- Exterior envelope of building
- Garage doors
- Living quarters & air quality improvements
- Egress
- Asbestos abatement
- Study needs of new public safety building
2. Fire Station # 3 – Forestdale

- Insulation
- Roof
3. Police Station

- Exterior envelope
  - Trim
  - Gutters
  - Windows
  - Masonry
4. Jan Sebastian Dr. Offices

- Exterior envelope
  - Trim
  - Windows
  - Doors
5. Human Services Bldg (COA)

- Exterior envelope
  - Trim
  - Windows
  - Doors
  - Alarm system
6. DPW Building

- Paint
- Rust repair
- Waste oil heating system
7. Library

- HVAC system
8. Forestdale & Oak Ridge Schools

- Roofs
- Window repair
  - Poor design
  - Too large
- Potential for approx 40% School Building Authority Reimbursement
  - Full funding required up-front for subsequent reimbursement
9. Sandwich Hollows Golf Clubhouse

- Complete the funding for handicapped accessibility improvements required by state and federal law (ADA)
  - Elevator
  - Bathrooms
  - $250,000 of the total cost already funded from Sandwich Hollows golf revenues
    - Architectural and engineering work already complete—“shovel ready”
## Building Project List (Alternate)

<table>
<thead>
<tr>
<th>Project</th>
<th>Cost</th>
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</thead>
<tbody>
<tr>
<td>Fire Department Headquarters</td>
<td>$ 990,000</td>
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<tr>
<td>Consultant for Public Safety Building</td>
<td>$ 100,000</td>
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<td>Fire Station Three</td>
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<td>Police Station</td>
<td>$ 200,000</td>
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<td>Jan Sebastian Drive Town Office</td>
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<td>Human Services Building</td>
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<td>DPW Building</td>
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<td>Sandwich Public Library</td>
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<tr>
<td>Forestdale School</td>
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<tr>
<td>Oak Ridge School</td>
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<tr>
<td>Forestdale &amp; Oak Ridge Window Repairs</td>
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<tr>
<td>Sandwich Hollows Accessibility</td>
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<td>Inflation</td>
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<td><strong>TOTAL</strong></td>
<td><strong>$ 5,365,000</strong></td>
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</tbody>
</table>
Recent Debt History & Impact of Recommendation

- Debt decreasing from tax bills
  - Since FY07 debt portion of tax bill decreased $2.4 million or $225 for average household bill

- $5.5 million debt exclusion
  - 10 year bond at 4%
  - Average cost over 10 year period = $60 / year tax increase to average household
  - Current average home valuation = $376,800

- If School Building Authority approval received for Oak Ridge & Forestdale roofs, total amount actually bonded will be closer to $4.5 million
  - Average cost over 10 year period = $50 / year tax increase to average household
Total Exempt Debt Service
Thank You for Your Support!