• Current proposal approved by Selectmen *reflects public input*:
  
  o Includes three (3) staffed Fire/EMS substations
    - Maintains current Rt. 6A headquarters
    - Adds new dormitory to staff current East Sandwich Fire/EMS substation
    - Adds new Fire/EMS substation at corner of QMR/Cotuit Rd.
      - Enables the closure of Forestdale Fire Station
        Requires $750,000 override to hire (8) EMS/Fire personnel
  o Includes new Police headquarters at corner of QMR/Cotuit Rd.
    - Enables the closure of current Police headquarters
  o Significantly lower cost compared to original $30 million proposal
    - Current cost estimate: $16 - $18 million range
  o Significantly smaller footprint compared to original proposal
    - Combined 23,000 sq. ft. vs. original 71,000 sq. ft. proposal

• **Construction costs are increasing** at approximately 6% annually

• **Timeline**, from the date of Town Meeting & ballot approval:
  
  o 10 months for architects to finalize design and construction documents, plus
  o 1½ - 2 years for bidding and construction
  o FY19 construction complete

• **Info yet to come** by end of March:
  
  o Much more detailed, line-by-line cost estimate prepared by independent professional cost estimator
  o Artistic rendering of exterior of buildings
EXISTING FIELD PARKING ENTRANCE

POLICE STATION

FIRE SUB-STATION

PARKING COUNT
29 VISITOR AT POLICE
54 STAFF AND CRUISERS AT POLICE
8 AT SUB STATION
5 ADA COMPLIANT SPACES
MAIN LEVEL 6,300.29 sf

UPPER LEVEL 1,769.29 sf