

TOWN OF SANDWICH

THE OLDEST TOWN ON CAPE COD

130 MAIN STREET
SANDWICH, MA 02563

TEL: 508-888-4910 AND 508-888-5144

FAX: 508-833-8045

E-MAIL: selectmen@townofsandwich.net

E-MAIL: townhall@townofsandwich.net



BOARD OF
SELECTMEN

TOWN
MANAGER

BOARD OF SELECTMEN AGENDA August 20, 2015 – 7:00 P.M. Sandwich Town Hall – 130 Main Street

1. Convene Meeting & Pledge of Allegiance
2. Review & Approval of Minutes (*Vote*)
3. Public Forum (*15 Minutes*)
4. Town Manager Report
5. Correspondence / Statements / Announcements / Future Items / Follow-up (*10 Minutes*)
6. Staff Meeting (*60 Minutes*)
 - Finance Committee Chairman Linell Grundman – Proposed Strategic Communication Committee

 - Update on Army Corps of Engineers Town Neck Beach Reconstruction Project – August 31, 2015 Special Town Meeting; Community Preservation Committee Meeting; Memorandum of Agreement with Corps; Eminent Domain Follow-up; Etc.
7. Old Business (*15 Minutes*)
 - FY'16 Board & Committee Appointments – Greg Anderson, Phil Austin & Brandon Carrico to Sandwich Historical Commission; Paula Johnson to Council on Aging (*Vote*)
 - Other
8. New Business (*5 Minutes*)
 - Other
9. Public Forum (*15 Minutes*)
10. Closing Remarks
11. Executive Session – M.G.L. c.30A, §21(a)
 - Approval & Release of Minutes – Acquisition of Real Property
 - Paragraph 3: Collective Bargaining – Dispatcher Union; Fire Union; Library Union
12. Adjournment

NEXT MEETING: Thursday, September 10, 2015, 7:00 P.M., Town Hall

Strategic Communication Committee Fact Sheet

1. The idea for this surfaced during the budget conversation this year and was part of several recommendations made by the Finance Committee through our Annual Town Meeting Report.
2. Former Chair Gene Paririni and myself (current Fin Com Chair, Linell Grundman) have understood through various trainings we have attended for Finance Committee members and our own experience in municipal government/other organizations that regular communication in a meeting format among the major leadership is a critical tool to a healthy budget process, both for those in government and for our citizens.
3. Finance Committee leadership has met with both BOS leadership (former Chair Ralph Vitacco and then Vice Chair Frank Pannorfi) and SC current leadership to discuss the idea along with other ideas to improve the budget process and in particular develop a more positive public portion of the process paying attention to better information sharing.
4. In the ongoing conversations about the initial suggestion for a Budget Steering Committee it is clear that a more appropriate name is Strategic Communication Committee. The greatest value of the proposed committee is to provide a professional communication tool.
5. Suggested membership is representation from the BOS, SC, Fin Com, the Town Manager and the Superintendent of Schools.
6. Suggested meeting schedule would be once a month.
7. Suggested formation would be through agreement to participate from the BOS, SC, and Fin Com.
8. Suggested agenda's would be reports from the Town Manager and Superintendent of Schools regarding issues that could have budget implications along with other presenters as per suggestion.
9. There is no recommendation that this be a BOS appointed committee. Rather similar to three groups in the recent past designed to improved communication, the Covenant Committee, the Leadership Council, and the Tri-board Sub-committee, this committee would be formed by mutual agreement.
10. There is no recommendation or expectation that any policy decisions would be included in the agendas recognizing the legal roles of the BOS, SC, and Fin Com.
11. This is merely a recommendation for a professional communication tool the Fin Com hopes will help with our government process where sharing information is concerned in order to keep all the decision makers up to date.
12. Communication is vitally important since we are all involved in critical leadership decisions and discussions at our public meetings and need to be as informed as we possibly can. We believe this will contribute greatly to the critical piece of consensus building so important to the budget conversation and that it will contribute to increasing public understanding and trust.

Town of Sandwich
Special Town Meeting

WARRANT

Monday, August 31, 2015
7:00 p.m. – Sandwich High School



BOARD OF SELECTMEN

Frank Pannorfi, Chair
Susan James, Vice-Chair
Peter Beauchemin
R. Patrick Ellis
Ralph A. Vitacco

MODERATOR

Garry N. Blank

FINANCE COMMITTEE

Linell M. Grundman, Chair
Robert Guerin, Vice-Chair
Michael Dwyer
Thomas R. Hickey
James Lehane
Gene Parini
Richard Reilly
Mark Snyder
Matthew Terry

**TOWN OF SANDWICH
2015 SPECIAL TOWN MEETING
August 31, 2015**

Warrant

Barnstable, ss.

To the Constables of the Town of Sandwich, in the County of Barnstable,

GREETINGS:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of the Town of Sandwich qualified to vote in elections and Town affairs to meet at the Sandwich High School, 365 Quaker Meetinghouse Road, in said Sandwich on

Monday, August 31, 2015, at 7:00 p.m.,

then and there to act on the following articles.

ARTICLE 1

To see if the Town will vote to appropriate under the Community Preservation Act – open space and recreation program, the sum of \$1,250,000.00, or any other amount, to be expended under the direction of the Board of Selectmen, for the purpose of designing and constructing a beach renourishment, restoration and resiliency project on Town Neck Beach, including professional services, and any other costs incidental and related thereto; that to meet this appropriation the Town transfer from the Community Preservation Fund a sum of money for this purpose, and that the Treasurer, with the approval of the Board of Selectmen, is hereby authorized to borrow up to \$1,250,000.00 and issue bonds and notes therefor pursuant to M.G.L. c.44B, §11, or any other enabling authority; provided further that such borrowing authorization shall be reduced by any federal or state grants that may be received by the Town for the project; or take any other action relative thereto.

Recommended by the Board of Selectmen.

And you are hereby directed to serve this Warrant by posting attested copies thereof, one at the Town Hall, and one at each of the Post Offices in Sandwich, the last posting to be at least fourteen days prior to the time of holding said meeting,

given under our hands this 12th Day of August, 2015.

Frank Pannorfi
Frank Pannorfi, Chairman

Susan R. James
Susan James, Vice-Chairman

Peter Beauchemin
Peter Beauchemin

R. Patrick Ellis
R. Patrick Ellis

Ralph A. Vitacco
Ralph A. Vitacco

SELECTMEN OF SANDWICH

I hereby certify that I have posted attested copies of this warrant at Sandwich Town Hall, Town Hall Annex, Sandwich Post Office, East Sandwich Post Office and Forestdale Post Office, all located within the Town of Sandwich, on

8-14-2015
Date

Clyde S. Hills
Constable

TOWN OF SANDWICH TALENT BANK

Serve Your Community

Town Government needs citizens who are willing to give time in the service of their community. The Talent Bank was adopted by the Board of Selectmen as a means of compiling names of citizens who are willing voluntarily serve on boards, committees, and as resource people. Names in this file are available for use by the public as well as the Selectmen and all Town offices.

Talent Bank files are being updated to include categories consistent with the changing needs of the Town of Sandwich. Please complete the questions listed below, indicate your areas of interest, and either drop the form off at Town Hall or send it to:

Town of Sandwich Talent Bank
Sandwich Town Hall
130 Main Street
Sandwich, MA 02563

Name: _____ Tel. No.: _____

Mailing Address: _____

E-Mail Address: _____

Occupation / Background / Experience: _____

LIST ORDER OF PREFERENCE:

- | | | |
|---|---|--|
| <input type="checkbox"/> Board of Health* | <input type="checkbox"/> Energy Committee | <input type="checkbox"/> Recreation Committee |
| <input type="checkbox"/> Cape Cod Commission | <input type="checkbox"/> Finance Committee** | <input type="checkbox"/> Sandwich Cultural Council |
| <input type="checkbox"/> Capital Planning Comm.** | <input type="checkbox"/> Golf Advisory Comm. | <input type="checkbox"/> Sandwich Econ. Initiative Corp. |
| <input type="checkbox"/> Conservation Comm. | <input type="checkbox"/> Historic District Comm.* | <input type="checkbox"/> Sandwich Historical Commission |
| <input type="checkbox"/> Council on Aging | <input type="checkbox"/> Library Trustees* | <input type="checkbox"/> Sandwich Housing Authority* |
| <input type="checkbox"/> Disabilities Commission | <input type="checkbox"/> Personnel Board | <input type="checkbox"/> Visitor Services Board |
| <input type="checkbox"/> Emergency Management | <input type="checkbox"/> Planning Board* | <input type="checkbox"/> Zoning Board of Appeals |
| Other: _____ | Other: _____ | Other: _____ |

* = Elected

** = Appointed by Moderator

TOWN OF SANDWICH

APPLICATION FOR COMMUNITY PRESERVATION FUNDING

GENERAL INFORMATION

Name of Applicant (1): Town of Sandwich

Name of Co-Applicant: N/A

Contact Name: Town Manager Bud Dunham

Mailing Address: Town Hall, 130 Main Street
Sandwich, MA 02563

Phone Number: 508-888-5144 E-mail Address: gdunham@townofsandwich.net

Project Name: Town Neck Beach Reconstruction in Association with Army Corps of Engineers Cape Cod Canal Dredging Project

Project Location: Town Neck Beach & Dune System

CPA Category (circle all that apply): Open Space & Recreation Historic Preservation
Community Housing

CPA Funding Requested: \$1,250,000 Total Cost of Proposed Project: \$1,850,000 (est.)

(1) If the proposal involves town-owned land, either the applicant or the co-applicant must be the town agency in control of the land.

INFORMATION ABOUT THE PROJECT

Please provide a description of the proposed project. The description should address the following matters.

1. **Goals:** What are the goals of the proposed project?
2. **Community Need:** Why is the project needed? How does it address one or more of the specific criteria identified as Town priorities with respect to the CPA Category or Categories applicable to the Project?
3. **Community Support:** What is the nature and level of support for the project? Include evidence of support, such as letters and petitions.
4. **Budget:** What is the total project budget? How will CPA funds be spent? What are the sources of non-CPA funding for the project?
5. **Timeline and Permits:** What is the schedule for implementation of the project? What permits, if any are needed for the project?
6. **Maintenance:** If ongoing maintenance is required for the project, how will such maintenance be funded?

1. **GOALS:** The primary goal of this project is to take advantage of the planned dredging of the Cape Cod Canal by the U.S. Army Corps of Engineers slated to commence in November 2015 by beneficially reusing compatible dredge material to reconstruct and renourish Town Neck Beach and the associated dune system. It is estimated by the Army Corps that approximately 150,000 cy of material will be dredged as part of the project which make a significant dent in the 400,000 cy project the Town has permitted.

The Town has worked for more than a decade with the Army Corps in an attempt for the Corps to approve projects that would benefit Sandwich through Section 204 of the Water Resources Development Act and Section 111 of River & Harbor Act. In June 2015, after many months of intense work, a Section 204 project was authorized by the Army Corps that would enable Sandwich to receive the Canal dredge spoils this upcoming winter. As an approved Section 204 project, Sandwich would need to pay 35% of the cost difference between dumping the dredge material in Cape Cod Bay and placing and shaping it on Sandwich beaches. The Army Corps' total estimated cost of the beneficial reuse project is \$1.7 million. The 35% share has been estimated to cost Sandwich about \$600,000.

A requirement of any federal project that expends federal money on private property is that permanent construction and public access easements have to be granted by any impacted private property owners. In the planned Section 204 project, which was to place material from the Horizons restaurant parking lot to the last home before the Town Neck Beach parking lot (Wood Avenue Extension), 14 private properties were being impacted due to the amount of erosion that has occurred over the years. Several of the homes are part of two condominium associations, so a total of 9 easements were needed. The Town and Army Corps were only able to secure approved easements from 3 of the 9 property owners. Because 6 required easements were not granted by the required date, the Army Corps cancelled the Section 204 project authorization.

In light of the amount of time and effort expended by the Army Corps and Town to try to accomplish this project, Army Corps officials did not want the Town to lose the dredge material. The Corps suggested that if the Town could fund 100% of the total beneficial reuse project, they would support the sand being placed on Sandwich property in accordance with approved permits. A requirement of the Army Corps is 100% of the funding needs to be transferred to an Army Corps account before construction bids are opened for the project. This is planned for mid-September. Additional approvals are still needed, but the immediate goal of the Board of Selectmen and Town staff quickly became how could the project be salvaged on very short notice.

The solution that has been identified is for the Town to ask a Special Town Meeting, scheduled for August 31, 2015, to appropriate an additional \$1.25 million from the Community Preservation Act's open space and recreation program to fund this project. Because 100% Town funding would be used and no federal monies would go toward the beneficial reuse, the Board of Selectmen could determine where the sand would be placed and shaped provided the Town had the required permits. The Selectmen have determined that if 100% Town funding is used, the sand will be placed on Town Neck Beach from Wood Avenue Extension heading east.

2. **COMMUNITY NEED:** The amount of erosion that has taken place at Town Neck Beach over the last decade, and especially the last 5 years, is extreme. This erosion has placed numerous private and public properties in jeopardy and has also impacted the ecosystem behind Town Neck Beach. By its very existence, any beach system is prone to erosion and loss, but climate change, rising sea levels, and more extreme weather events have severely impacted this area. The long-standing efforts by the Town to

permit a 400,000 cy beach and dune reconstruction project are an effort to help protect this area from these events.

The Town has reams of supporting documentation, some going back to the 1950s, to highlight the community need for this project. The most important of these documents were two submissions to the appropriate State agencies: a Draft Environmental Impact Report submitted in November 2004 and an Expanded Environmental Notification Form submitted in May 2014. These documents are several hundred pages in length and can be submitted to the Community Preservation Committee (CPC), if needed.

- 3. COMMUNITY SUPPORT:** This project has received a vast amount of financial and other support from the Town of Sandwich and the community as a whole. In addition, many Town staff and several Town boards and committees have assisted in seeking solutions to the erosion problems caused in this area. Applications to the Army Corps, the Federal Emergency Management Agency, Massachusetts Coastal Zone Management Office, the Department of Environmental Protection, etc. have previously been submitted for review on several different funding and responsibility levels. Scores of federal, state and regional agencies are familiar with our efforts and, again, numerous additional documents can be provided to the Community Preservation Committee, if needed.

Town Meeting voters and the CPC have regularly shown support to help fund the Town's erosion efforts. Perhaps most indicative of the community's support are the following appropriation articles approved at various Town Meetings over the last two decades:

May 4, 1998 STM	Article 4 – Old Harbor/Beach Reconstruction Plan	\$200,000
May 3, 2004 STM	Article 2 – Old Harbor/Beach Reconstruction Plan	\$75,000
March 21, 2005 STM	Article 4 – Old Harbor/Beach Reconstruction Plan	\$50,000
November 7, 2011 STM	Article 6 – Beach Reconstruction Plan – CPA	\$150,000
February 23, 2015 STM	Article 3 – Beach Reconstruction Plan – CPA	<u>\$1,000,000</u>
Total		\$1,475,000

This funding has allowed the Town to prepare the coastal engineering reports, design plans, and permit applications. It has also allowed us to complete emergency repairs and provide required matching funds for important grants. Additional appropriations, not listed above, have also been made to repair structures damaged by coastal erosion, including the Sandwich Boardwalk and repeated reconstruction of walkover stairs.

The Board of Selectmen Long Range Capital Plan of November 2012 includes extensive references to the beach reconstruction plan and lists the project in the top tier of prioritized work for the future. The level and volume of Town staff effort on this project mirrors the high-ranking priority of this initiative.

- 4. BUDGET:** As specified above, the total budget for the beneficial reuse of the Canal dredge material has been estimated at \$1.7 million, with 100% of this cost – plus any overruns – being the responsibility of the Town. Of that amount, \$600,000 was previously set aside from the February 23, 2015 Special Town Meeting appropriation to pay the Town's 35% of the Section 204 project. With 100% funding now required, additional funds are required to make up the difference. In addition, if the sand is placed on Town Neck Beach and the project is built to our currently approved design plans, the Boardwalk and parking lot walkover stairs will have to be rebuilt which the Sandwich Engineering Department

estimates could cost \$150,000. This is why \$1.25 million is being requested through the CPA open space program.

Total 100% Army Corps Project Estimate	\$1,700,000
Town 35% Funding from Prior CPA Appropriation	<u>- \$600,000</u>
Current 100% Funding Shortfall	\$1,100,000
Walkover Stair Extension	<u>+ \$150,000</u>
Current CPA Funding Request	\$1,250,000

Two important points need to be made about this funding request. First, because the Town is responsible for 100% of the beneficial reuse project cost, if the construction bids come in higher than the Army Corps' estimate or if project overruns cause the total budget to exceed \$1.7 million, the Town will be responsible for paying these overruns. This is another reason the addition \$150,000 needs to be appropriated for the walkover stairs. If bids come in higher or overruns occur, we could tap into these funds to pay the 100% requirement and try to find new funding for the extension of the walkover stairs.

Second, it's important to note that in the State's 2014 Environmental Bond Bill, a \$5.0 million earmark was included for Sandwich's beach reconstruction efforts. This funding is subject to appropriation and authorization from the Governor's Office. It appears that a \$1.0 million capital award may be approved for Sandwich in FY'16. If this happens, the STM warrant article has been written to require this funding to offset any CPA appropriation. Receipt of these funds would limit the CPA appropriation and possibly avoid us having to bond these costs. I want to stress that we need to be prudent in how this reimbursement occurs, particularly if construction bids come in higher than expected and cost overruns occur. To address this concern, I will make sure that before any grant funds are used to offset CPA expenditures, we know the final project costs to prevent any deficits.

Lastly, sufficient funds exist in the CPA budget to fund this project through bonding. I will go over the most recent CPA financial projections with the CPC at your upcoming meeting.

5. **TIMELINE AND PERMITS**: This project has been worked on for more than 15 years and the original request for the Army Corps to commence a Section 204 review was submitted almost a decade ago. The Town's permitting of the 400,000 cy beach reconstruction project required numerous permits and approvals from dozens of Federal and State agencies. This effort formally commenced with the submission of the May 2014 Expanded Environmental Notification and continues to today. All permits have been received, or are on their way, for our full project with the exception of the Army Corps permit. This permit is expected at the end of August. Listed below is a summary of an August 14, 2015 e-mail from the Town's coastal engineering consultant, Kirk Bosma of Woods Hole Group, outlining the status of all the required permits:

Here is an update on all the permits, which include both our (WHG) larger plan and the smaller expansion for the USACE Section 204 plan (now somewhat defunct, but we are still keeping in there for the future):

1. Order of Conditions and Amended Order of Conditions - Includes both plans. - **Acquired**.
2. MEPA Certifications and Amended MEPA Certification which included both plans. - **Acquired**.
3. Chapter 91 Permit - **Acquired**. DEP is amending this to include both sets of plans.
4. Water Quality Permit - **Not needed**, and verified with DEP numerous times.

5. CZM Consistency – **Still awaiting permit**. We have been told there are no issues with the permit – it just needs to be issued.
6. USACE – **Still awaiting permit** from the USACE. Mike Riccio will help us get this in place.

6. **MAINTENANCE**: Maintenance on such a large project will require special appropriation votes from Town Meeting and, most likely, Proposition 2.5 debt and/or capital expenditure exclusion votes to fund. The Town will continue to aggressively pursue any relevant State and Federal grants that could be used for future reconstruction and restoration work. Lastly, the nature of the area – a barrier beach and dune system – means it will be permanently susceptible to Mother Nature, extreme weather events, tides, climate change, sea level rise, etc. By its very existence, any beach system is prone to erosion and loss.

LIST OF ATTACHMENTS:

1. Army Corps of Engineers Section 204 Project Presentation – July 16, 2015
2. Engineering Department Walkover Stair Estimate
3. August 31, 2015 Special Town Meeting Warrant – Article 1
4. CPA Account Financial Projections – August 14, 2015
5. Woods Hole Group – Depiction of Full 400,000 cy Town Neck Beach Reconstruction Project

**Town of Sandwich
Community Preservation Act
Estimated Funding Schedule**

FY	Local CPA Funding	Interest	State Matching Funds	Total CPA Funds	Current Bonded Debt	Town Meeting Projects	FY Remainder	Running Total	#1: Authorized Unissued \$1.4 Million GFW Expansion	#2: Proposed New \$1.25 Million TN Beach	Estimated Balance Incl. Unissued Debt
2005								\$618,731.90			\$618,731.90
2006	\$1,106,316.54	\$15,266.83	\$1,042,173.00	\$2,163,756.37	\$1,049,460.00		\$1,114,296.37	\$1,733,028.27			\$1,733,028.27
2007	\$1,159,180.81	\$75,596.74	\$1,132,717.00	\$2,367,494.55	\$1,017,242.00	\$823,500.00	\$526,752.55	\$2,259,780.82			\$2,259,780.82
2008	\$1,219,799.88	\$58,976.17	\$1,176,759.00	\$2,455,535.05	\$998,330.00	\$1,536,833.00	(\$79,627.95)	\$2,180,152.87			\$2,180,152.87
2009	\$1,237,120.81	\$53,337.02	\$872,536.00	\$2,162,993.83	\$972,725.00	\$706,497.00	\$483,771.83	\$2,663,924.70			\$2,663,924.70
2010	\$1,261,604.46	\$15,292.69	\$472,490.00	\$1,749,387.15	\$948,892.00	\$285,000.00	\$515,495.15	\$3,179,419.85			\$3,179,419.85
2011	\$1,289,073.11	\$11,767.76	\$373,572.00	\$1,674,412.87	\$1,356,736.00	\$585,000.00	(\$267,323.13)	\$2,912,096.72			\$2,912,096.72
2012	\$1,336,608.79	\$6,807.14	\$376,464.00	\$1,719,879.93	\$1,266,175.00	\$724,499.00	(\$270,794.07)	\$2,641,302.65			\$2,641,302.65
2013	\$1,391,981.36	\$5,783.01	\$390,124.00	\$1,787,888.37	\$1,240,250.00	\$442,000.00	\$105,638.37	\$2,746,941.02			\$2,746,941.02
2014	\$1,481,000.16	\$8,719.04	\$795,548.00	\$2,285,267.20	\$1,199,291.00	\$1,020,000.00	\$65,976.20	\$2,812,917.22			\$2,812,917.22
2015	\$1,543,821.57	\$0.00	\$507,334.00	\$2,051,155.57	\$1,161,614.00	\$325,281.00	\$564,260.57	\$3,377,177.79			\$3,377,177.79
2016	\$1,593,995.77	\$0.00	\$287,614.00	\$1,881,609.77	\$1,361,037.00	(\$353,000.00)	\$873,572.77	\$4,250,750.56			\$4,250,750.56
2017	\$1,645,800.63	\$0.00	\$0.00	\$1,645,800.63	\$1,326,638.00	\$0.00	\$319,162.63	\$4,569,913.19	\$177,800.00	\$158,750.00	\$4,233,363.19
2018	\$1,699,289.15	\$0.00	\$0.00	\$1,699,289.15	\$1,284,058.00	\$0.00	\$415,231.15	\$4,985,144.35	\$173,600.00	\$155,000.00	\$4,656,544.35
2019	\$1,754,516.05	\$0.00	\$0.00	\$1,754,516.05	\$1,233,378.00	\$0.00	\$521,138.05	\$5,506,282.40	\$169,400.00	\$151,250.00	\$5,185,632.40
2020	\$1,811,537.82	\$0.00	\$0.00	\$1,811,537.82	\$1,191,858.00	\$0.00	\$619,679.82	\$6,125,962.22	\$165,200.00	\$147,500.00	\$5,813,262.22
2021	\$1,870,412.80	\$0.00	\$0.00	\$1,870,412.80	\$542,501.00	\$0.00	\$1,327,911.80	\$7,453,874.03	\$161,000.00	\$143,750.00	\$7,149,124.03
2022	\$1,931,201.22	\$0.00	\$0.00	\$1,931,201.22	\$516,376.00	\$0.00	\$1,414,825.22	\$8,868,699.25	\$156,800.00	\$140,000.00	\$8,571,899.25
2023	\$1,993,965.26	\$0.00	\$0.00	\$1,993,965.26	\$495,376.00	\$0.00	\$1,498,589.26	\$10,367,288.50	\$152,600.00	\$136,250.00	\$10,078,438.50
2024	\$2,058,769.13	\$0.00	\$0.00	\$2,058,769.13	\$181,876.00	\$0.00	\$1,876,893.13	\$12,244,181.63	\$148,400.00	\$132,500.00	\$11,963,281.63
2025	\$2,125,679.13	\$0.00	\$0.00	\$2,125,679.13	\$175,876.00	\$0.00	\$1,949,803.13	\$14,193,984.76	\$144,200.00	\$128,750.00	\$13,921,034.76
2026	\$2,194,763.70	\$0.00	\$0.00	\$2,194,763.70	\$169,876.00	\$0.00	\$2,024,887.70	\$16,218,872.46	\$140,000.00	\$125,000.00	\$15,953,872.46
2027	\$2,266,093.52	\$0.00	\$0.00	\$2,266,093.52	\$166,200.00	\$0.00	\$2,099,893.52	\$18,318,765.97			\$18,318,765.97
2028	\$2,339,741.56	\$0.00	\$0.00	\$2,339,741.56	\$164,033.00	\$0.00	\$2,175,708.56	\$20,494,474.53			\$20,494,474.53
2029	\$2,415,783.16	\$0.00	\$0.00	\$2,415,783.16	\$158,400.00	\$0.00	\$2,257,383.16	\$22,751,857.69			\$22,751,857.69
2030	\$2,494,296.11	\$0.00	\$0.00	\$2,494,296.11	\$154,276.00	\$0.00	\$2,340,020.11	\$25,091,877.80			\$25,091,877.80
2031	\$2,575,360.73	\$0.00	\$0.00	\$2,575,360.73	\$0.00	\$0.00	\$2,575,360.73	\$27,667,238.53			\$27,667,238.53

Notes:

1. FY'12 Town Meeting Projects includes \$450,000 that was later recinded in FY'16 for Forestdale Village project. FY'16 negative appropriation is a result of \$450,000 rescision.
2. FY'06 - FY'14 are actual revenue figures. FY'15 - FY' 30 are estimated at a 3.25% increase annually (2.50% + estimated New Growth).
3. For FY'16 the estimated State matching funds is listed at 18%. For conservative budgeting purposes, no State match is calculated after this fiscal year.
4. #1 = Authorized and Unissued Debt - George Fernandes Way Expansion Project for \$1,400,000.00 voted at the May 4, 2009 ATM for FY 2010. Debt was calculated for 10 years at 3%
5. #2 = Proposed New Debt - Town Neck Beach Reconstruction Project for \$1,250,000.00 to be presented to the August 31, 2015 STM for FY 2016. Debt was calculated for 10 years at 3%.
6. Leading up to FY'2020, voters can be asked at the discretion of the Board of Selectmen to withdraw from the CPA, but any and all bonding obligations must be met going forward until fully paid off.
7. Board of Selectmen established policy on prior-approval of Town owned / related CPA applications.



Cape Cod Bay

Cape Cod Canal

Town Neck Rd

Town Neck Hill

Town of Sandwich
Dune and Beach
Reconstruction Project
FULL DESIGN - 388,000 cy

Sandwich Harbor
Inlet

Sandwich



Coggeshall, Kathy

From: David E. Schrader <dschrade@udel.edu>
Sent: Thursday, August 06, 2015 9:33 AM
To: Coggeshall, Kathy; Selectmen Group
Cc: greg@decaturhouse.com; bcarrico31@gmail.com; nantucketcrow@gmail.com
Subject: Sandwich Historical Commission

Dear Kathy and Selectmen:

At its meeting last evening (August 5, 2015) the Sandwich Historical Commission voted to recommend the following appointments by the Board of Selectmen:

Member of the Historical Commission, filling the unexpired term of Terry Blake: Greg Anderson;
Alternate Member of the Sandwich Historical Commission: Phil Austin;
Alternate Member of the Sandwich Historical Commission: Brandon Carrico.

Please confirm receipt of this note, and let me know if there is any addition information that you need or anything else that I need to do to convey this recommendation to the Selectmen.

Thank you for all your good work!!

Sincerely,
David

Dr. David E. Schrader, Chair
Sandwich Historical Commission

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Gregory W. Anderson
3 Stonefield Drive
East Sandwich, MA 02537
(781) 799-7380

August 6, 2015

TO: Dr. David E. Schrader, Chair
Sandwich Historical Commission

RE: Letter of Interest

Dear David:

Please consider this my formal notification of interest in joining the Sandwich Historical Commission. I welcome the opportunity to utilize my leadership and collaboration skills to contribute to the Commission.

I look forward to hearing from you regarding any next steps.

Sincerely,

A handwritten signature in black ink, appearing to read "Greg Anderson", with a long horizontal flourish extending to the right.

Greg Anderson
Executive Director
Decatur House Assisted Living

TOWN OF SANDWICH TALENT BANK

Serve Your Community

RECEIVED FEB 27 2015

Town Government needs citizens who are willing to give time in the service of their community. The Talent Bank was adopted by the Board of Selectmen as a means of compiling names of citizens who are willing voluntarily serve on boards, committees, and as resource people. Names in this file are available for use by the public as well as the Selectmen and all Town offices.

Talent Bank files are being updated to include categories consistent with the changing needs of the Town of Sandwich. Please complete the questions listed below, indicate your areas of interest, and either drop the form off at Town Hall or send it to:

Town of Sandwich Talent Bank
Sandwich Town Hall
130 Main Street
Sandwich, MA 02563

Name: Brandon Carrico Tel. No.: 781-243-0487

Mailing Address: 29 Christopher Hollow Rd Sandwich Ma 02563

E-Mail Address: bcarrico31@gmail.com

Occupation / Background / Experience: College student with political science major

LIST ORDER OF PREFERENCE:

- Beach Advisory Comm. Energy Committee Recreation Committee
Board of Health* Finance Committee** Sandwich Cultural Council
Cape Cod Commission Golf Advisory Comm. Sandwich Econ. Initiative Corp.
Capital Planning Comm.** Historic District Comm.* Sandwich Historical Commission
Conservation Comm. Library Trustees* Sandwich Housing Authority*
Council on Aging Personnel Board Visitor Services Board
Disabilities Commission Planning Board* Zoning Board of Appeals
Emergency Management Other: Other:

* = Elected

** = Appointed by Moderator

TOWN OF SANDWICH

THE OLDEST TOWN ON CAPE COD

COUNCIL ON AGING



270 Quaker Meetinghouse Road
E. Sandwich, MA 02537
Tel: (508) 888-4737
Fax: (508) 833-9154
Email: jtimmmons@townofsandwich.net

July 31, 2015

Board of Selectmen
c/o Mr. Frank Pannorfi, Chair
Sandwich Town Hall
130 Main Street
Sandwich, MA 02563

Dear Board Members:

At the Council on Aging Board Meeting of July 27, the following candidate was nominated to join the Council on Aging Board:

Paula Johnson, 3 Holder Lane, Sandwich, MA 02563
Cell #: 508-274-6806

Paula is Director of Sandwich Community Television and her marketing and public relations background will be very helpful in assisting us to promote the programs and services the Council on Aging provides.

The Council on Aging Board requests you appoint this candidate to the Council on Aging Board.

The term would be for three years to expire June 30, 2018.

Sincerely,

Jan Timmons
Director

/jt