

TOWN OF SANDWICH

THE OLDEST TOWN ON CAPE COD

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BOARD OF
SELECTMEN

TOWN
MANAGER

**BOARD OF SELECTMEN, SCHOOL COMMITTEE, FINANCE COMMITTEE,
CAPITAL IMPROVEMENT PLANNING COMMITTEE
SUMMIT WORKSHOP AGENDA
October 27, 2016 – 7:00 P.M.
Sandwich Town Hall – 130 Main Street**

1. Convene Open Session in Auditorium
2. Pledge of Allegiance
3. Summit Workshop – The goal for this workshop is to begin the conversation about the upcoming budget season in order to facilitate a smooth budget preparation and address priorities identified in the August 25, 2016 workshop.
 - A. Review the budget process for the FY 2017 budget season.
 - Materials submitted
 - Format of materials
 - Requests for additional information
 - B. Review capital needs
 - Priorities
 - Methods for funding
 - Debt exclusion/Capital exclusion
 - Infrastructure investment fund
 - Sinking fund
 - Chapter 23 L
 - Other (e.g., wastewater tax)
 - C. Review identified budget priorities – which ones can be realistically accomplished?
 - D. Identify important budget drivers
 - Federal and State mandates
 - Insurance
 - Salaries
 - Net school spending
 - Charter school assessments
 - Other

- E. Discuss possible "efficiencies" among departments
- 4. Other Matters Not Reasonably Anticipated by the Chairman
- 5. Closing Remarks
- 6. Adjournment

NEXT MEETING: Thursday, November 10, 2016, 7:00 P.M., Town Hall

Workshop 2 – Discussion

October 25 Workshop – Main Priorities <ul style="list-style-type: none">• Facilitate economic development• Wastewater solutions/funding• Increase affordable housing• Beach renourishment/Section 111 study• Maintenance of Town and School buildings - ? one budget• Retain Sandwich students• Centralize/consolidate general government• NRG Unit #3	October 25 Workshop – Other Considerations <ul style="list-style-type: none">• Fire administrative building• Expand recreation programs/eliminate duplication• Skate park• Community/Senior Center• Purchase additional conservation land• Solar or newer energy-saving technologies• Resources to address opioid epidemic• Update phone and IT for Town and School• Road repair and maintenance
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Selectmen Long Range Plan

Top Priorities

- Beach erosion prevention
- Public road infrastructure – Year 3
- Water resources management – Section 208
- Fire administration building
- Henry T Wing School re-use
- Senior/Community Center

Secondary Priorities

- Library facilities
- Municipal offices consolidation
- Pedestrian/Bike path improvements

CIPC Recommendations (2010)

- Fire Department Headquarters
- Repair and maintenance to: Jan Sebastian Drive, Human Services Building, DPW building, Library, Forestdale and Oakridge School windows

October 25 - Suggested Efficiencies

- Consolidate Town/School field maintenance

- Collaborate with adjoining towns for wastewater solutions
- Update and combine phone/IT communication systems (Town and School)
- Improve governmental organizational structure – possible addition of needed personnel for small departments

What is realistic to accomplish over the next few years?

How do we fund suggested priorities?